

Account	Description	2016 Budget
01-5840-1600	TAXES-BIA LEVY	33,000.00
01-5840-3200	BIA-FARMERS MARKET-VENDOR FEE	3,000
01-5840-6000	BIA-GRANT-SPRUCE THE BRUCE	0
01-5840-7600	BIA-DONATIONS	0
01-5840-7610	BIA-SPONSORSHIP	0
01-5840-9300	BIA-TRANSFER FROM ACCM SURPLUS	0
		36,000.00
01-6840-1400	BIA-PUBLIC WORKS WAGES	2,000
01-6840-2000	BIA-BENEFITS	0
01-6840-4300	BIA-TREE LIGHT MAINT/SUPPLIES	0
01-6840-4310	BIA-FLOWER/TREE MAINT/SUPPLIES	10,000
01-6840-4320	BIA-BENCH MAINTENANCE	0
01-6840-4340	BIA-CAPITAL LIGHTING	12,000
01-6840-4350	BIA-NEW INITIATIVES	1,500
01-6840-4995	BIA-PROMOTION/COMMITTEES	4,500
01-6840-5400	BIA-STRATEGIC PLAN	0
01-6840-5900	BIA-CONTRACT SERVICES	6,000
01-6840-9210	BIA-TSF TO CAPITAL (COULTER PARKETTE)	0
01-6840-9300	BIA-TRANSFER TO EQUITY	0
01-6840-9310	BIA-TRANSFER TO RESERVE	0
		36,000
TOTAL BIA PORT ELGIN		