

Account	Description	2020 Budget		2019 Actual	
01-5840-1600	TAXES-BIA LEVY	33,000.00		33,000.00	
01-5840-3200	BIA-FARMERS MARKET-VENDOR FEE	4,000.00		3,935.00	
01-5840-6000	BIA-GRANT-SPRUCE THE BRUCE	0.00		0.00	
01-5840-7600	BIA-DONATIONS/EVENTS	0.00		12,317.35	
01-5840-7610	BIA-SPONSORSHIP from Organizations / Businesses	0.00		0.00	
01-5840-9300	BIA-TRANSFER FROM ACCM SURPLUS	20,409.46		0.00	
		57,409.46		49,252.35	
01-6840-1400	BIA-PUBLIC WORKS WAGES	2,000.00		2,000.00	
01-6840-2000	BIA-BENEFITS	0.00		0.00	
01-6840-4300	BIA-TREE LIGHT MAINT/STREET FURNITURE	4,000.00		0.00	
01-6840-4310	BIA-BEAUTIFICATION- Flowers, Trees, Banners, etc	5,000.00		4,935.00	
01-6840-4360	BIA-FARMERS MARKET EXPENSES	800.00		488.44	
01-6840-4340	BIA-CAPITAL LIGHTING	10,000.00		10,000.00	
01-6840-4350	BIA-NEW INITIATIVES - see 6840-5400	0.00		1,500.00	
01-6840-4995	BIA-PROMOTION/COMMITTEES	5,000.00		4,469.45	
01-6840-5400	BIA-STRATEGIC PLAN	13,500.00		0.00	
01-6840-5900	BIA-CONTRACT SERVICES	12,000.00		450.00	
01-6840-9210	BIA-TSF TO CAPITAL (COULTER PARKETTE)	5,000.00		5,000.00	
01-6840-9300	BIA-TRANSFER TO EQUITY	0.00		0.00	28,842.89
01-6840-9310	BIA-TRANSFER TO RESERVE	109.46		20,409.46	
	TOTAL BIA PORT ELGIN	57,409.46		49,252.35	